

2004 წლის 6 თვის საქართველოს ცენტრალური ბიუჯეტიდან წინა პერიოდის დაგეგმიანებების დაფარვის მდგომარეობის შესახებ

სახპინო საშახურის ოპერატოული ინფორმაცია

Table with 5 columns: Code, Description (დასახელება), Budget (ბუჯეტი), Actual (სარეალიზაციო), and Difference (გადასხმა). Rows include various budget categories and their sub-items, such as 01 00, 01 01, 01 02, etc., with detailed descriptions in Georgian.

ორგანიზაციის კოდი	დასახელება	ჯამი	ხარჯი	გადახრა
09 00	09000000000000000000	547 133.0	547 132.8	0.2
	09000000000000000000	351 126.0	351 126.0	0.0
	09000000000000000000	114 954.0	114 953.8	0.2
	09000000000000000000	81 053.0	81 053.0	0.0
901	09000000000000000000	40 949.0	40 949.0	0.0
	09000000000000000000	31 259.0	31 259.0	0.0
	09000000000000000000	9 690.0	9 690.0	0.0
902	09000000000000000000	425 131.0	425 130.8	0.2
	09000000000000000000	319 867.0	319 867.0	0.0
	09000000000000000000	105 264.0	105 263.8	0.2
90202	09000000000000000000	33 927.9	33 927.9	0.0
	09000000000000000000	25 887.8	25 887.8	0.0
	09000000000000000000	8 040.0	8 040.0	0.0
90203	09000000000000000000	20 860.7	20 860.7	0.0
	09000000000000000000	15 924.2	15 924.2	0.0
	09000000000000000000	4 936.5	4 936.5	0.0
90205	09000000000000000000	187 465.7	187 465.5	0.2
	09000000000000000000	138 934.2	138 934.2	0.0
	09000000000000000000	48 531.5	48 531.3	0.2
903	09000000000000000000	81 053.0	81 053.0	0.0
	09000000000000000000	81 053.0	81 053.0	0.0
90301	09000000000000000000	81 053.0	81 053.0	0.0
	09000000000000000000	81 053.0	81 053.0	0.0
10 00	10000000000000000000	22 840.0	22 840.0	0.0
	10000000000000000000	18 000.0	18 000.0	0.0
	10000000000000000000	4 840.0	4 840.0	0.0
1100	10000000000000000000	678 418.0	676 608.7	1 809.4
	10000000000000000000	527 480.0	526 448.1	1 031.9
	10000000000000000000	141 883.0	141 105.6	777.4
	10000000000000000000	9 055.0	9 055.0	0.0
1101	10000000000000000000	588 586.0	586 776.7	1 809.4
	10000000000000000000	449 326.0	448 294.1	1 031.9
	10000000000000000000	139 260.0	138 482.6	777.4
1102	10000000000000000000	89 832.0	89 832.0	0.0
	10000000000000000000	78 154.0	78 154.0	0.0
	10000000000000000000	2 623.0	2 623.0	0.0
	10000000000000000000	9 055.0	9 055.0	0.0
12 00	10000000000000000000	1 860.0	1 860.0	0.0
	10000000000000000000	1 385.0	1 385.0	0.0
	10000000000000000000	475.0	475.0	0.0
13 00	10000000000000000000	5 770.0	5 769.7	0.3
	10000000000000000000	4 188.0	4 187.7	0.3
	10000000000000000000	1 582.0	1 582.0	0.0
14 00	10000000000000000000	3 566.0	3 565.2	0.8
	10000000000000000000	2 567.0	2 566.2	0.8
	10000000000000000000	999.0	999.0	0.0
15 00	10000000000000000000	2 659.0	2 658.8	0.2
	10000000000000000000	2 067.0	2 067.0	0.0
	10000000000000000000	592.0	591.8	0.2
16 00	10000000000000000000	2 927.0	2 927.0	0.0
	10000000000000000000	2 168.0	2 168.0	0.0
	10000000000000000000	759.0	759.0	0.0
17 00	10000000000000000000	1 887.0	1 886.9	0.2
	10000000000000000000	1 420.0	1 420.0	0.0
	10000000000000000000	467.0	466.9	0.1
18 00	10000000000000000000	3 079.0	3 079.0	0.0
	10000000000000000000	2 293.0	2 293.0	0.0
	10000000000000000000	786.0	786.0	0.0
19 00	10000000000000000000	3 442.0	3 441.7	0.3
	10000000000000000000	2 575.0	2 574.7	0.3
	10000000000000000000	867.0	867.0	0.0
20 00	10000000000000000000	3 095.0	3 095.0	0.0
	10000000000000000000	2 341.0	2 341.0	0.0
	10000000000000000000	754.0	754.0	0.0
21 00	10000000000000000000	1 533.0	1 533.0	0.0
	10000000000000000000	1 126.0	1 126.0	0.0
	10000000000000000000	407.0	407.0	0.0
22 00	10000000000000000000	3 065 345.0	1 158 134.6	1 907 210.4
	10000000000000000000	206 597.0	205 393.8	1 203.2

ორგანიზაცია	დასახელება	კვება	სარევი	გადასრა
	AAI0EOAAAAE EAAI AIAOEYAAE 0aAA 0A0I IAE E AA I IIOAaOAAAA 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	64 332.0 2 000 000.0 794 416.0	63 934.1 94 662.6 794 144.2	397.9 1 905 337.4 271.8
2201	0A0AOEAAE ITO xEITAOEA OATETEEOOTI	338 480.0	336 607.1	1 873.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	206 597.0 64 332.0 67 551.0	205 393.8 63 934.1 67 279.2	1 203.2 397.9 271.8
220101	0A0AOEAAE ITO xEITAOEA OATETEEOOTI YATOAEEOE ABAOAOE	46 158.0	46 158.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	35 235.0 10 923.0	35 235.0 10 923.0	0.0 0.0
220102	0AAAAOAAAT ABAOAOATATOE	102 578.0	101 130.0	1 448.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	78 252.0 24 326.0	77 146.8 23 983.2	1 105.2 342.8
22010201	0AAAAOAAAT ABAOAOATATOE O ABAOAOE	26 509.0	26 509.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	20 235.0 6 274.0	20 235.0 6 274.0	0.0 0.0
22010202	0AAAAOAAAT ETOBAYEAAE AAOITITEEO OAOBOAE EEAOE	2 067.0	2 067.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	1 578.0 489.0	1 578.0 489.0	0.0 0.0
22010203	0AAAAOAAAT ETOBAYEAAE 0aAA OAOEOTOE O E AOEAOEAAOE	74 002.0	72 554.0	1 448.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	56 439.0 17 563.0	55 333.8 17 220.2	1 105.2 342.8
220103	0AAANIT ABAOAOATATOE	155 606.0	155 205.6	400.4
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	67 360.0 20 749.0 67 497.0	67 262.0 20 718.4 67 225.2	98.0 30.6 271.8
22010301	0AAANIT ABAOAOATATOE YATOAEEOE ABAOAOE	65 581.0	65 581.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	27 858.0 8 636.0 29 087.0	27 858.0 8 636.0 29 087.0	0.0 0.0 0.0
22010303	0AAANIT OATOaOAOEA 0aAA OAOEOTOE O E AOEAOEAAOE	88 488.0	88 087.6	400.4
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	38 825.0 11 902.0 37 761.0	38 727.0 11 871.4 37 489.2	98.0 30.6 271.8
220104	0AaAEIT OATOaOAOE	14 553.0	14 553.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	11 046.0 3 507.0	11 046.0 3 507.0	0.0 0.0
220105	PAEOxAOE E EITIAEOA AA PAEOxAOE 0AAAOE KAANITAAANAEITAE O ABAOAOATATOE	2 245.0	2 220.5	24.6
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	1 695.0 550.0	1 695.0 525.5	0.0 24.6
220106	AOYEEOE TAOEAAEO OATOaOAOE	2 268.0	2 268.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	1 732.0 536.0	1 732.0 536.0	0.0 0.0
220108	AOYEEOE OAITTEEO ITTEOTOEITAEO AEOOTI	7 074.0	7 074.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	5 400.0 1 674.0	5 400.0 1 674.0	0.0 0.0
220109	AAIAOEEOE ETOBAYEA	5 391.0	5 391.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	4 116.0 1 275.0	4 116.0 1 275.0	0.0 0.0
220110	xEITAOAEO OATAYTEAOI-EAEAAEE ETOEOEOE	2 607.0	2 607.0	0.0
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE 00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	1 761.0 792.0 54.0	1 761.0 792.0 54.0	0.0 0.0 0.0
2204	00AOTxAOE OAOEOTOE O E AOEAOEAAEO AEOaAOAAE	424 000.0	424 000.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	424 000.0	424 000.0	0.0
220402	0aAA OAOEOTOE O E AOEAOEAAEO AEOaAOAAE	424 000.0	424 000.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	424 000.0	424 000.0	0.0
2205	OYATAEAAI TEAAEOE AAxEITAOAEO BAOYAAE AA AOATOAAE ATOaYOEAAAE 0aAA EITAOOEYEOO BOYAOAAE EITATI TAE EITAE O AA EITAAAxEITAOAEO aOaAAE	302 865.0	302 865.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	302 865.0	302 865.0	0.0
220510	OYAEEOE EITAOOEYAAEO xITAEO I BOYAOE	236 440.0	236 440.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	236 440.0	236 440.0	0.0
22051001	TEEOTBOYAOAAE (TEEOPAOEE AAKEITAOEE EAE EEOE OET EAAEO 0AAEE EEOYEA)	166 440.0	166 440.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	166 440.0	166 440.0	0.0
22051003	AATETEEOAYEOE aOaAAE	70 000.0	70 000.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	70 000.0	70 000.0	0.0
220513	00000000EE OAxTOITAE O TAOAATAOE BOYAOE	66 425.0	66 425.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	66 425.0	66 425.0	0.0
22051301	00000000EE AAOAOTIAEO aAE OABUTAE O EITOTITOE	66 425.0	66 425.0	0.0
	00AOEAEAAE AA I E IAEIAOA 00AI0xAOAAE	66 425.0	66 425.0	0.0
2208	BEIA BEAAEO AAAE EITAE O AAxOAA	2 000 000.0	94 662.6	1 905 337.4
	0aAA 0A0I IAE E AA I IIOAaOAAAA	2 000 000.0	94 662.6	1 905 337.4
220802	OAOITAE EY AAAA BOAAOE EAAAEO AOOOEAAEO xITAE	2 000 000.0	94 662.6	1 905 337.4
	0aAA 0A0I IAE E AA I IIOAaOAAAA	2 000 000.0	94 662.6	1 905 337.4
23 00	0A0AOEAAE ITO A EITITEEO OATETEEOOTI	164 015.0	162 480.7	1 534.3
	IOUA-I I OATOaOAOEA UOI TEO AIAEUAOOAAA AAI0EOAAAAE EAAI AIAOEYAAE	119 326.0 42 442.0	118 276.3 41 957.5	1 049.7 484.5

ორგანიზაციის კოდი	დასახელება	გამზ	ხარჯი	გადახრა
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	2 247.0	2 247.0	0.0
2301	0A0A0EAAEIO AETITTEEO OATETEEOOYI ABAAOAE	25 956.0	25 956.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	19 406.0	19 406.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	6 550.0	6 550.0	0.0
2302	A. TAEBAPEO OAAAEITAE OI YEAEOO-AETITTEEOE AA OAAET TAE OOE BOYAEATAEO OATAYTEAOY-EAEAAEEE EIOEOOOE	10 482.0	10 482.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	6 874.0	6 874.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	2 875.0	2 875.0	0.0
2303	XAOAAEO OAAAEITBEXI EIOBAOYEA	4 496.0	4 495.8	0.2
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	3 206.0	3 206.0	0.1
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	1 290.0	1 289.8	0.2
2304	0A0A0EAAEIO AETITTEEO OATETEEOOYI OAT AOAABOEE OAAAEITBEXI ATOETITYI EEOOE OATOAOOE	14 419.0	14 341.6	77.5
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	10 487.0	10 420.3	66.7
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	3 932.0	3 921.2	10.8
2305	OAOUEAAAEO OAAATOT	5 171.0	5 171.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	3 945.0	3 945.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	1 226.0	1 226.0	0.0
2306	0A0A0EAAEIO AOYATOE E OAEITAYEYI OATOAOOE	2 128.0	2 128.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	1 579.0	1 579.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	549.0	549.0	0.0
2307	0A0A0EAAEIO AOYATOE E OAEITAOOEYEYI OAAATOT	29 313.0	29 313.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	22 377.0	22 377.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	6 936.0	6 936.0	0.0
230701	0A0A0EAAEIO AOYATOE E OAEITAOOEYEYI OAAATOTI ABAAOAE	29 313.0	29 313.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	22 377.0	22 377.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	6 936.0	6 936.0	0.0
2309	OAOEEOEEEO ABAOONATIOE	62 114.0	61 640.5	473.5
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	45 287.0	44 991.6	295.4
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	16 827.0	16 648.9	178.1
230901	OAOEEOEEEO ABAOONATIOEO ABAAOAE	14 476.0	14 476.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	10 559.0	10 559.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	3 917.0	3 917.0	0.0
230902	AAOTITTEO OAOBOAE EAAEO OAOEEOEEEO OAAAEITBEXI ABAOONATIOAE	154.0	154.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	118.0	118.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	36.0	36.0	0.0
230903	0A0A0EAAEIO OAOEEOEEEO OAAAEITBEXI ABAOONATIOEO OAAET TAE OOE OATOAOOAAE	18 236.0	17 762.5	473.5
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	12 871.0	12 575.6	295.4
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	5 365.0	5 186.9	178.1
230904	OAOEEOEEEOE OATONATAE OAAAEITBEXI BOYAOATAE	24 769.0	24 769.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	18 380.0	18 380.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	6 389.0	6 389.0	0.0
230906	OAOEEOEEEO OATAYTEAOY -EAEAAEEE EIOEOOOE	684.0	684.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	509.0	509.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	175.0	175.0	0.0
230907	EIXOTIAOEEEOA AA OAEAEITTOEYAEYEO EIOEOOOE	577.0	577.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	391.0	391.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	186.0	186.0	0.0
230908	OEAATAOOTATAAEO EAEAAEO OATONATAE BOYAOATA	3 218.0	3 218.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	2 459.0	2 459.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	759.0	759.0	0.0
2310	0A0A0EAAEIO OOEAEITOA AA EOOTAOAAEO OAAAEITBEXI ABAOONATIOE	7 189.0	6 205.9	983.1
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	4 192.0	3 504.4	687.6
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	1 483.0	1 187.5	295.5
231001	0A0A0EAAEIO OOEAEITOA AA EOOTAOAAEO OAAAEITBEXI ABAOONATIOEO ABAAOAE	5 675.0	4 691.9	983.1
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	4 192.0	3 504.4	687.6
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	1 483.0	1 187.5	295.5
231003	0A0A0EAAEIO OATAOAAEY-OAATOTI EY OATOAOOE	1 514.0	1 514.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	1 514.0	1 514.0	0.0
2311	0A0A0EAAEIO EYOTI OOE TAAATAREA EIOEOOOE	2 747.0	2 747.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	1 973.0	1 973.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	774.0	774.0	0.0
24 00	0A0A0EAAEIO EOOOEYEO OATETEEOOYI	507 700.0	487 651.0	20 049.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	232 549.0	230 031.7	2 517.3
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	44 450.0	40 351.3	4 098.7
2401	0A0A0EAAEIO EOOOEYEO OATETEEOOYI ABAAOAE	21 630.0	21 629.0	1.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	16 612.0	16 612.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	5 018.0	5 017.0	1.0
2402	0A0A0EAAEIO EOOOEYEO OATETEEOOYI OAT AOAABOEE OATAOEEMOAE OAXOTI EO OAAAEITBEXI EITEOE	625.0	625.0	0.0
	IOUA-IT OATOAOOAAE UOITTEO AIAEUAOOAAA AAI0EOAAAAEEAAT AIAOEYAAE	477.0	477.0	0.0
	00A0EAAA AA TEIAEIAOA OOAIOXAOAAE	148.0	148.0	0.0
2403	0A0A0EAAEIO EOOOEYEO OATETEEOOYI OAT AOAABOEE OAAAEITBEXI EITEOE BEATEO OAAABOYEA	621.0	499.0	122.0

ორგანიზაცია	დასახელება	ვეზა	ხარჯი	გადახრა
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	380.0 241.0	339.0 160.0	41.0 81.0
2404	0A0A0EAAEY0 E00E0YEE0 0A1TE000Y0 0AAE1TA0E0E Y0AATYAAE	2 372.0	2 372.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	1 783.0 589.0	1 783.0 589.0	0.0 0.0
2405	0A0E0Y0E0EE 0A0T000EAAEY AEO0YAAE	6 783.0	6 783.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	3 813.0 2 970.0	3 813.0 2 970.0	0.0 0.0
2406	0A0A1A0EY A00A00E0E0 EAEAAEE YAT0E	10 212.0	7 192.2	3 019.8
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	5 712.0 4 500.0	5 490.3 1 702.0	221.7 2 798.0
2407	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	55 757.0	55 757.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	26 191.0 1 658.0 27 908.0	26 191.0 1 658.0 27 908.0	0.0 0.0 0.0
2408	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	280 174.0	266 718.9	13 455.1
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	117 208.0 6 617.0 156 349.0	117 191.0 6 611.9 142 916.0	17.0 5.1 13 433.0
2409	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	9 585.0	9 422.6	162.4
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	6 858.0 2 727.0	6 737.7 2 685.0	120.4 42.0
240901	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	2 150.0	2 144.8	5.3
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	1 567.0 583.0	1 561.8 583.0	5.3 0.0
240902	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	7 435.0	7 277.9	157.1
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	5 291.0 2 144.0	5 175.9 2 102.0	115.1 42.0
2410	TE0E0 TA0EAE0 A0A00ATAT0E0	67 662.0	64 373.2	3 288.8
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	49 065.0 18 597.0	46 947.8 17 425.4	2 117.2 1 171.6
241001	TE0E0 TA0EAE0 A0A00ATAT0E0 A0A0A0E	6 965.0	6 965.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	5 189.0 1 776.0	5 189.0 1 776.0	0.0 0.0
241002	TE0E0 TA0EAE0 A0A00ATAT0E0 0A0E0Y0E0EE Y0AATYAAE AA A0AATAA0A0A0E0E Y0AATYAAE	60 697.0	57 408.2	3 288.8
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	43 876.0 16 821.0	41 758.8 15 649.4	2 117.2 1 171.6
2412	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E	5 835.0	5 835.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	4 450.0 1 385.0	4 450.0 1 385.0	0.0 0.0
2413	0YAT AEEAAT TE0A0E0E AAxETAT0A0E0 B0AT0AAE AA A0AT0AAE AAT0AAT0YEA0AAE E1A00EYEE0 B0Y A0A0A0E EATAT TA0E0EAT A0E0 AA EATAAxETAT0A0E0 A0A0A0E	46 444.0	46 444.0	0.0
	00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	46 444.0	46 444.0	0.0
241303	EAA00E0E0 AA TE0E0 0A0E00A0YEE0 AATAE0A0A0E I B0Y A0A0E	46 444.0	46 444.0	0.0
	00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	46 444.0	46 444.0	0.0
25 00	0A0A0EAAEY0 E00E0YEE0 0A0A0AT 0A0TAAE 0A1TE000Y0	3 877 522.0	3 360 005.0	517 517.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 0aAA 0A0T TAEE AA 1110a00AAA	31 374.0 11 298.0 3 834 850.0	31 374.0 11 298.0 3 317 333.0	0.0 0.0 517 517.0
2501	0A0A0EAAEY0 E00E0YEE0 0A0A0AT 0A0TAAE 0A1TE000Y0 A0A0A0E	42 672.0	42 672.0	0.0
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE	31 374.0 11 298.0	31 374.0 11 298.0	0.0 0.0
2502	0A0A0EAAEY0 E00E0YEE0 A0A00ATAT0E0 A0A0A0E (B0ATY A0A0ATYAAE)	3 834 850.0	3 317 333.0	517 517.0
	0aAA 0A0T TAEE AA 1110a00AAA	3 834 850.0	3 317 333.0	517 517.0
26 00	0A0A0EAAEY0 E00E0YEE0 EAAAYAE0 0A1TE000Y0	3 815 513.0	3 815 506.5	6.5
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 1EAE1AAAAE 0aAA 0A0T TAEE AA 1110a00AAA 00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	2 871 513.0 24 685.0 33 346.0 125 000.0 760 969.0	2 871 510.1 24 683.0 33 345.3 125 000.0 760 968.2	2.9 2.0 0.8 0.0 0.8
2601	0A0A0EAAEY0 E00E0YEE0 EAAAYAE0 0A1TE000Y0 Y1TE0EAAAAE	3 815 513.0	3 815 506.5	6.5
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 1EAE1AAAAE 0aAA 0A0T TAEE AA 1110a00AAA 00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	2 871 513.0 24 685.0 33 346.0 125 000.0 760 969.0	2 871 510.1 24 683.0 33 345.3 125 000.0 760 968.2	2.9 2.0 0.8 0.0 0.8
260101	TA0Y-0EAT E10A0A0YEE0 Y1TE0EAAAAE	158 346.0	158 345.3	0.8
	1EAE1AAAAE 0aAA 0A0T TAEE AA 1110a00AAA	33 346.0 125 000.0	33 345.3 125 000.0	0.8 0.0
260102	0aAA Y1TE0EAAAAE	3 657 167.0	3 657 161.3	5.7
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 00A0E0EAAE AA 1E1AETAOA 00A10x0AAE	2 871 513.0 24 685.0 760 969.0	2 871 510.1 24 683.0 760 968.2	2.9 2.0 0.8
27 00	0A0A0EAAEY0 E00E0YEE0 0E1A0AT 0A0TAAE 0A1TE000Y0	3 330 651.0	3 310 084.7	20 566.3
	100A-11 0A10a000A A01TE0 A1AEU00AAA AAT0E0AAAAE0AAT A1A0EYaaE 0aAA 0A0T TAEE AA 1110a00AAA	1 620 484.0 57 677.0 20 000.0	1 620 418.0 57 176.8 0.0	66.0 500.2 20 000.0

ორგანიზაციის სრული სახელი	დასახელება	გამზ.	ხარჯი	გადახრა
	00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	1 632 490.0	1 632 490.0	0.0
2701	0ა0ა0ეააეაეი0 0ეაააი 0ა0აეა 0აიეე00ი0ი0 0აი0ა0ე00ე აბა0ა0ე	535 359.0	515 359.0	20 000.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 0ააა 0ა0ი იაეე აა იიი0ა00ააა 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	180 675.0 16 642.0 20 000.0 318 042.0	180 675.0 16 642.0 0.0 318 042.0	0.0 0.0 20 000.0 0.0
2702	0ა0ა0ეააეაეი0 0ეაააი 0ა0აეა 0აიეე00ი0ი0 0ააა ი0ააი0აე	1 823 732.0	1 823 732.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	870 199.0 23 931.0 929 602.0	870 199.0 23 931.0 929 602.0	0.0 0.0 0.0
2703	0ეაააიე ა0ე	351 150.0	351 150.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	196 208.0 6 167.0 148 775.0	196 208.0 6 167.0 148 775.0	0.0 0.0 0.0
2704	0ა0ა0ეააეაეი0 0ეაააი 0ა0აეა 0აიეე00ი0ი0 აეაააეა	118 225.0	118 225.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	54 146.0 5 720.0 58 359.0	54 146.0 5 720.0 58 359.0	0.0 0.0 0.0
2707	0ა0ა0ეააეაეი0 აი00ეა0ე00ე 0აე0ა0ააე0 0ააეი0ე×ი აბა00აი0ი0ე	8 066.0	7 565.8	500.2
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე	5 388.0 2 678.0	5 388.0 2 177.8	0.0 500.2
2708	0ააეი0ე×ი 0აეუა0ე0 აა0აე0 0ააეი0ე×ი აბა00აი0ი0ე	494 119.0	494 053.0	66.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	313 868.0 2 539.0 177 712.0	313 802.0 2 539.0 177 712.0	66.0 0.0 0.0
270801	0ა0ა0ეააეაეი0 0ააეი0ე×ი 0აეუა0ე0 აა0აე0 0ააეი0ე×ი აბა00აი0ი0ე0 უიე0ეაააე	407 696.4	407 696.4	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	268 295.3 1 624.8 137 776.3	268 295.3 1 624.8 137 776.3	0.0 0.0 0.0
270802	0ა0ა0ეააეაეი0 0აა 0აეუა0ე0 აა0აე0 0აა ააბ-ე0 0ა0ეუა0ი0 0აიეი „ააე0ეეა“	43 547.4	43 481.4	66.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	24 058.9 271.3 19 217.3	23 992.9 271.3 19 217.3	66.0 0.0 0.0
270803	0ა0ა0ეააეაეი0 0ააეი0ე×ი 0აეუა0ე0 აა0აე0 0ააეი0ე×ი აბა00აი0ი0ე0 0აეი0ე00ე 0აი0ეააეი0 "×იეე"	30 465.2	30 465.2	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	15 176.8 500.0 14 788.4	15 176.8 500.0 14 788.4	0.0 0.0 0.0
270806	0ა0ა0ეააეაეი0 0ააეი0ე×ი 0აეუა0ე0 აა0აე0 0ააეი0ე×ი აბა00აი0ი0ე0 0აი0აე0ეი0 ა00ააე	12 410.0	12 410.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	6 337.0 143.0 5 930.0	6 337.0 143.0 5 930.0	0.0 0.0 0.0
28 00	0ა0ა0ეააეაეი0 0ააეი0ე×ი 00ე0ი0ა0ე0 0აიეე00ი0ი0	708 817.0	703 816.4	5 000.6
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 0ააა 0ა0ი იაეე აა იიი0ა00ააა 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	405 244.0 14 199.0 30 000.0 259 374.0	402 744.0 14 199.0 30 000.0 256 873.4	2 500.0 0.0 0.0 2 500.6
2801	0ა0ა0ეააეაეი0 0ააეი0ე×ი 00ე0ი0ა0ე0 0აიეე00ი0ი0 უიე0ეაააე	649 019.0	644 018.4	5 000.6
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 0ააა 0ა0ი იაეე აა იიი0ა00ააა 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	370 928.0 13 083.0 30 000.0 235 008.0	368 428.0 13 083.0 30 000.0 232 507.4	2 500.0 0.0 0.0 2 500.6
2805	ააეა0ა0ე0 აბა00აი0ი0ე0	59 798.0	59 798.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	34 316.0 1 116.0 24 366.0	34 316.0 1 116.0 24 366.0	0.0 0.0 0.0
280501	0ა0ა0ეააეაეი0 ააეა0ა0ე0 0ააეი0ე×ი აბა00აი0ი0ე0 უიე0ეაააე	59 798.0	59 798.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	34 316.0 1 116.0 24 366.0	34 316.0 1 116.0 24 366.0	0.0 0.0 0.0
29 00	0ა0ა0ეააეაეი0 ააი0ე0ე00ე0 აა ააი0ე0ე00ე0 0აიეე00ი0ი0	2 700 929.5	2 648 521.6	52 407.9
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 0ააა 0ა0ი იაეე აა იიი0ა00ააა 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	1 635 591.3 546 820.2 17 432.0 501 086.0	1 632 857.3 542 104.3 17 432.0 456 128.0	2 734.1 4 715.8 0.0 44 958.0
2901	0ა0ა0ეააეაეი0 ააი0ე0ე00ე0 აა ააი0ე0ე00ე0 0აიეე00ი0ი0 აბა0ა0ე	16 015.0	15 768.0	247.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე 00ა0ეაეაეაე აა ლეაეაეაოა 00აი0×ა0ააე	9 384.0 3 298.0 3 333.0	9 384.0 3 298.0 3 086.0	0.0 0.0 247.0
2902	0ააი0ე0ე00ე0 0ა0ეი0ეი0 ე0ა0ე0 0აი0ე0ე00ე0	3 650.0	3 648.1	1.9
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე	2 677.0 973.0	2 675.9 972.2	1.1 0.8
2903	ეი0ი0ი0ე00ე0 ე0ა0ე0 0აი0ე0ე0	4 587.0	4 587.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა ააი0ე0ააააეეააი აია0ე0აააე	3 430.0 1 157.0	3 430.0 1 157.0	0.0 0.0
2904	ა0000ე0ე0ე0 ააი0ე0ე00ე0 0აი0ე0ე00ე0 0აი0ე0ე00ე0 0აი0ე0ე00ე0	519.0	519.0	0.0
	ი0უა-იი 0აი0ა00ა0ეა უ0იე0 აიაეუა00ააა	364.0	364.0	0.0

ორგანიზაციული კოდი	დასახელება	კვანძა	ხარჯი	გადახრა
	AA10EOAAAAEEAAT AIAOEYaaEE	155.0	155.0	0.0
2905	00AAYEEOOE OAAAQAT AAAA-AAJAAEO aAEOABYAEQ BOJAOATA	9 797.0	9 797.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	6 353.0 3 444.0	6 353.0 3 444.0	0.0 0.0
2906	YAT E AA TOYAAEA TEOOTAAETAO TYEEAEOE AAQOAEA EYAAQOAAAATAEAEAEY OEY EA-ETOAOJQAAEO	83 830.0	82 554.1	1 275.9
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	61 313.0 22 517.0	60 942.0 21 612.1	371.0 904.9
2907	AAQOAEA OaEAAEO aAEOABYAEQ BOJAOATA	25 403.0	24 680.4	722.6
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	18 078.0 7 325.0	17 744.9 6 935.5	333.1 389.6
2908	AAQOEOEE OEEOE 00AAYEEOOE OEY EAQEOA AA OQAAEEEOAYEY YATQOAAEO aAEOABYAEQ BOJAOATA	8 374.0	8 374.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	6 088.0 2 286.0	6 088.0 2 286.0	0.0 0.0
2909	AAJATAQO OATQOTEOEEOE AA 00AAYEEOOE OAAQOAT OEY EA-ETOAOJQAAEO aAEOABYAEQ BOJAOATA	108 818.0	108 438.3	379.7
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	80 512.0 28 306.0	80 457.5 27 980.8	54.5 325.2
2910	AAQOAAEEE BOY xAOEOE-OAAATATAEAEAEY OQOBAEEAAEAAEO aAEOABYAEQ BOJAOATA	122 382.0	121 365.8	1 016.2
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	93 608.0 28 774.0	92 605.4 28 760.5	1 002.6 13.5
2911	OQOAEY-00AAYEEOOE OQOBAEEAAEAAEO aAEOABYAEQ BOJAOATA	153 822.0	152 864.9	957.1
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	112 407.0 41 415.0	112 193.2 40 671.7	213.8 743.3
2912	OTAEAEQ OQOBAEEAAEAAEO BOJAOATA	1 626 646.5	1 621 217.7	5 428.8
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	1 128 422.3 384 917.2 113 307.0	1 128 217.1 382 789.6 110 211.0	205.3 2 127.5 3 096.0
291201	OTAEAEQ OQOBAEEAAEAAEO OAAATATAEAEAEY BOJAOATA	1 399 496.0	1 394 594.5	4 901.5
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	972 939.0 327 300.0 99 257.0	972 850.7 325 582.8 96 161.0	88.3 1 171.2 3 096.0
291202	TAEAEQ OQOBAEEAAEAAEO OATYTEQO-EAEAAEE OATQOATAEQ BOJAOATA	227 150.5	226 623.2	527.3
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	155 483.3 57 617.2 14 050.0	155 366.3 57 206.9 14 050.0	117.0 410.3 0.0
2913	AAEAEAAEO AA TAYTEQAAEO OATETEEOOTQ TEEJTAEAE BOJAOATAAE	72 451.0	71 700.8	750.3
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	68 016.0 4 435.0	67 464.1 4 236.7	551.9 198.4
291301	AAEAEAAEO QEOOATEQ OAXYOTEQ AATAYEAEAAEO AAAQOAAAEE OYTEQPEAAAE	12 824.0	12 102.8	721.3
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	9 618.0 3 206.0	9 095.1 3 007.7	522.9 198.4
291302	QAOEOEE ATEQ OaAEITBEXY OAAATATAEAEAEY BOJAOATA	54 428.0	54 399.0	29.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA	54 428.0	54 399.0	29.0
291303	AAQOQOEBEYATEA AAQAEQ, AAEAEQOAAEOA AA OAEYAAJ AAQOAT AAQOAYEEO BOJAOATA	5 095.0	5 095.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	3 890.0 1 205.0	3 890.0 1 205.0	0.0 0.0
291304	OAEUAQOAAOE QAOEOEE OEY EAQEOAEQO AAATQAAEO BOJAOATA	104.0	104.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	80.0 24.0	80.0 24.0	0.0 0.0
2915	YAT E AA TOYAAEA TEOOTAAETAO TYEEAEOE AAQOAEA OaEAAEO, OEY EA-ETOAOJQAAEO AA AATQOEOOAAEOE OANETEO AAAA-AAJAAEOA AA OEY EA ETOAOJQAAEO AAATQAAEO AEOOJQAOEOEE xYOTAAEO BOJAOATA	30 553.0	30 553.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	4 280.0 1 341.0 17 432.0 7 500.0	4 280.0 1 341.0 17 432.0 7 500.0	0.0 0.0 0.0 0.0
2917	TAYTEQAAEOA AA OaOTY EYAEAAEO AAQOQATATEQ	61 453.0	61 437.6	15.4
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	24 848.0 11 187.0 25 418.0	24 847.2 11 174.3 25 416.0	0.8 12.7 2.0
291701	TAYTEQAAEOA AA OaOTY EYAEAAEO AAQOQATATEQO ABAQOATATEQO ABAQOAE	3 533.0	3 533.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	2 633.0 900.0	2 633.0 900.0	0.0 0.0
291702	TAYTEQAAEOA AA OaOTY EYAEAAEO AAQOQATATEQO OATYTEQOY-EAEAAEE OATQOATAEQ aAEOABYAEQ BOJAOATA	57 920.0	57 904.6	15.4
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	22 215.0 10 287.0 25 418.0	22 214.2 10 274.3 25 416.0	0.8 12.7 2.0
2918	OaQOEAETQ ATEQ OaAEITBEXY QAEAAO	19 889.0	19 889.0	0.0
	TOUA-11 OATOaOQOAEA UOTTEO AIAEUAOOAAA AA10EOAAAAEEAAT AIAOEYaaEE	14 886.0 5 003.0	14 886.0 5 003.0	0.0 0.0
2919	OAOEEEAQY AAEAEAAEO aAEOABYAEQ AOATQO AA TQOAAEEO ABAQOEEQ AEOOAXYTEQ BIEJAA OEJIT EATATEEO OaAEITAEQ OAOEEEAQY OBAEAAEO YATQO	152 054.0	110 441.0	41 613.0
	OAOEAEEAE AA TEJAEJAOA OQATQOAAE	152 054.0	110 441.0	41 613.0
2920	TAYTEQAAEO AA OaOTY EYAEAAEO AAQOQATATEQO ABAQOAE OaAEITBEXY BOATEAAEO EYTEQAOE	1 212.0	1 212.0	0.0

ორგანიზაციული კოდი	დასახელება	კვტა	ხარჯი	გადახრა
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	925.0 287.0	925.0 287.0	0.0 0.0
292001	TAUTEOAAEO AA OATTEEO AAOAOE OAAETBE×Y BOATEAAEO ETTEOAOEO ABAOAOE	1 212.0	1 212.0	0.0
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	925.0 287.0	925.0 287.0	0.0 0.0
2921	OYATAEAAAT TEUAOEOE AXETATAOAE BOAYAAE AA AOATAOAE ATOAAT OYEAEEAAE ETAAOEOYEOO BOYAOAAOE EATATY TABEEAT AEOA AA EATAAXETATAOAE AAOAAE	199 474.0	199 474.0	0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	199 474.0	199 474.0	0.0
292103	OAOEAAET OAAEAAEO OEOOATEO AAOAAOTEOA AA AATTOEYAAEO BOYAOE	199 474.0	199 474.0	0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	199 474.0	199 474.0	0.0
29210303	OAEITOOE OAYET TITOAODAT AA	199 474.0	199 474.0	0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	199 474.0	199 474.0	0.0
30 00	OAOEAAET OEOOAOEO, PAEEEA AAYAE OA BOYOOEO OATEEOOYT	1 077 761.0	1 060 260.7	17 500.3
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	457 968.0 161 189.0	453 648.0 155 423.5	4 320.0 5 765.6
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	458 604.0	451 189.2	7 414.8
3001	OAOEAAET OEOOAOEO, PAEEEA AAYAE OA BOYOOEO OATEEOOYT O ABAOAOE	78 111.0	77 810.7	300.3
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	5 296.0 1 715.0	5 295.7 1 715.0	0.3 0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	71 100.0	70 800.0	300.0
3002	BOYOOEO ABAOATATOE	52 792.0	52 790.3	1.7
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	7 540.0 2 457.0	7 539.7 2 455.5	0.3 1.5
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	42 795.0	42 795.0	0.0
300201	BOYOOEO OAAETBE×Y ABAOATATOE ABAOAOE	7 962.0	7 962.0	0.0
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	1 462.0 500.0	1 462.0 500.0	0.0 0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	6 000.0	6 000.0	0.0
300202	YTTEPEAAAE BOYOOEO AA XEEEOEOEOE O×AOYOE	37 486.0	37 485.3	0.8
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	515.0 176.0	515.0 175.3	0.0 0.8
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	36 795.0	36 795.0	0.0
30020202	TEOAAE AOTAAEO TOY XEETOA AA AAOYDEO OATDEY TAOAAEOAAEO TYTEAAAEOA AA TY TABEEAT AEO TEETAOEAE BOYAOATA	691.0	690.3	0.8
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	515.0 176.0	515.0 175.3	0.0 0.8
30020203	OAOEAAET YETEBEOE TEOAAEO BAEOA AA BAODABOEOE BOYOOATATEA AATAOAAEE EAAEO TEETAOEAE BOYAOATA	24 995.0	24 995.0	0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	24 995.0	24 995.0	0.0
30020204	OY YEAEOOAA AAOYAAE AAOAOT BOYOOATATEA AA BOYOOEO TAOAEE AADTAOAAEO TEETAOEAE BOYAOATA	11 800.0	11 800.0	0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	11 800.0	11 800.0	0.0
300203	OAOEAAET OAAETAAOE AAOAEE AA TY AOAEE BOYOOEO AATAEAOAAEO AA YETEBEOE OAEAOAAEO TYTAAAAA	6 398.0	6 397.0	1.0
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	4 874.0 1 524.0	4 873.7 1 523.3	0.3 0.7
300204	BOYOOEO ABAOATATOE OATYTEOY-EAEEAEE OATOOAT AEO BOYAOATA	946.0	946.0	0.0
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	689.0 257.0	689.0 257.0	0.0 0.0
3003	AAEAAEOAT AEO OATIEA ABAOATATOE	28 205.0	22 636.6	5 568.5
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	4 803.0 1 836.0	4 801.9 1 835.7	1.1 0.3
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	21 566.0	15 999.0	5 567.0
300301	AAEAAEOAT AEO OATIEA ABAOATATOE ABAOAOE	4 055.0	4 053.6	1.4
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	2 983.0 1 072.0	2 981.9 1 071.7	1.2 0.3
300304	AATOEEOAAOEE TEAE AAEAYAAOEE TYTAAAEOA AA AAEAAEOAAEOAAEO OBOAAEAAOT OEBATAEAAEO AA AOATAAEO TETAAEO BOYAOATA	20 867.0	15 300.0	5 567.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	20 867.0	15 300.0	5 567.0
300305	AAEAAEOAT AEO EOEEOOEE-OAATITAEAAEY BOYAOATAE	3 283.0	3 283.0	0.0
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	1 820.0 764.0	1 820.0 764.0	0.0 0.0
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	699.0	699.0	0.0
3004	AATOEEOAAOEE TEAE TOTA TYTBAEAE AAEYATAAT OAATITAEAAEY BOYAOATA	100 118.0	100 117.5	0.5
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	75 375.0 24 743.0	75 374.5 24 743.0	0.5 0.0
3005	OAOAET BOY XAOEOE OAAETATAAT AA BOYOOEO OAATITAEAAEY BOYAOATA	239 155.0	239 144.8	10.2
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	182 879.0 56 276.0	182 870.2 56 274.6	8.8 1.4
3006	AAETATAEOA AA BOYOOEO OTAUEAEO OAOBAEAAEAAEO BOYAOATA	215 651.0	210 653.4	4 997.6
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	138 811.0 55 114.0	138 810.8 51 161.6	0.2 3 952.4
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	21 726.0	20 681.0	1 045.0
300601	EAEEOEO A. OAOEAAEEO OAAET AEO OAAETBE×Y ETTOAAT OEO AAEEA	74 311.0	73 265.4	1 045.6
	100A-11 0A10A000A U01TE0 A1AEU00AAA AAT0EOAAAEEEAAT A1AOEYAAA	50 899.0 16 092.0	50 898.8 16 091.6	0.2 0.4
	OAOEAEAAE AA TEIATEIOA OOAIO×AOAAE	7 320.0	6 275.0	1 045.0

ორგანიზაცია	დასახელება	გამზ	სარევი	გადასრა
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	5 171.0	5 171.0	0.0
301007	აააააა-ბბბბა "ბბბბბ"-ბ ბბბბა	2 408.0	2 408.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	2 408.0	2 408.0	0.0
3011	ბბბბბბ ბბბბბბბბ ბბბბბბბბბბ ბბბბბბ ბბბბბა	2 329.0	2 329.0	0.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	1 667.0	1 667.0	0.0
	ბბბბბბბბბბბ ბბბბბბბ	662.0	662.0	0.0
3012	ბბბბბბბბ ბბბბბბბბბ ბბბბბა	58 350.0	58 349.2	0.8
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	58 350.0	58 349.2	0.8
301201	ბბბბბბბ აა ბბბბბ ბბბბბბბბ ბბბბბ "ბბბბბ"-ბ ბბბბა	11 320.0	11 319.8	0.2
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	11 320.0	11 319.8	0.2
301202	ბ. ბბბბბბბბ აა ბ. ბბბბბბბ ბბბბბბ ბბბბბბ ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	9 266.0	9 266.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	9 266.0	9 266.0	0.0
301203	ბბბბბბბბ ბბბბბ ბბბბბ ბბბბბ	5 640.0	5 640.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	5 640.0	5 640.0	0.0
301204	ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	3 750.0	3 750.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	3 750.0	3 750.0	0.0
301205	ბბბბბბბბ ბბბბბბბ ბბბბბ ბბბბბ	3 101.0	3 101.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	3 101.0	3 101.0	0.0
301206	ბ. ბბბბბბ ბბბბბბ ბბბბბბ ბბბბბ ბბბბბ ბბბბბ ბბბბბ	11 241.0	11 240.5	0.5
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	11 241.0	11 240.5	0.5
301207	ბბბბბბბბ ბბბ ბბბბბ ბბბბბ	7 193.0	7 193.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	7 193.0	7 193.0	0.0
301208	ბბბბბბ აა ბბბბბ ბბბბბბბ ბბბბბბ ბბბბბ "ბბბბბ"-ბ ბბბბა	6 839.0	6 839.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	6 839.0	6 839.0	0.0
3013	ბბბბბბბ "ბბბ"	9 750.0	9 750.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	9 750.0	9 750.0	0.0
3014	ბბბბბბ ბბბბბბბ ბბბბბბ ბბბბბბბ ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	4 904.0	0.0	4 904.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	3 697.0	0.0	3 697.0
	ბბბბბბბბბბბ ბბბბბბბ	1 207.0	0.0	1 207.0
301403	ბბბბბბბ ბბბბბბ ბბბბბბ ბბბბბბბ ბბბბბბ ბბბბბ	170.0	0.0	170.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	130.0	0.0	130.0
	ბბბბბბბბბბბ ბბბბბბბ	40.0	0.0	40.0
301405	ბბბბბ ბბბბბ ბბბბბ ბბბბბ ბბბბბბ ბბბბბ	1 002.0	0.0	1 002.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	765.0	0.0	765.0
	ბბბბბბბბბბბ ბბბბბბბ	237.0	0.0	237.0
301408	ბბბბბბბ ბბბბბბ ბბბბბბ ბბბბბბ ბბბბბ	3 193.0	0.0	3 193.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	2 390.0	0.0	2 390.0
	ბბბბბბბბბბბ ბბბბბბბ	803.0	0.0	803.0
301409	ბბბბბ ბბბბბ ბბბბბ ბბბბბ ბბბბბ	369.0	0.0	369.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	282.0	0.0	282.0
	ბბბბბბბბბბბ ბბბბბბბ	87.0	0.0	87.0
301411	ბბბბბ ბბბბბბ ბბბბბბ ბბბბბ	170.0	0.0	170.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	130.0	0.0	130.0
	ბბბბბბბბბბბ ბბბბბბბ	40.0	0.0	40.0
3015	ბბბბბბ ბბბბბბ ბბბბბბ ბბბბბ	4 390.0	4 389.5	0.5
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	3 352.0	3 351.5	0.5
	ბბბბბბბბბბბ ბბბბბბბ	1 038.0	1 038.0	0.0
301501	ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	4 390.0	4 389.5	0.5
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	3 352.0	3 351.5	0.5
	ბბბბბბბბბბბ ბბბბბბბ	1 038.0	1 038.0	0.0
3016	ბბბბბბ ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	35 440.0	34 937.9	502.1
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	2 664.0	2 663.4	0.6
	ბბბბბბბბბბბ ბბბბბბბ	1 016.0	1 015.9	0.1
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	31 760.0	31 258.6	501.4
3017	ბბბბბბ, ბბბბბბ ბბბბბბ ბბბბ ბბბბბ ბბბბბ	9 905.0	9 905.0	0.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	1 000.0	1 000.0	0.0
	ბბბბბბბბბბბ ბბბბბბბ	320.0	320.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	8 585.0	8 585.0	0.0
301701	ბბბბბბ, ბბბბბბ ბბბბბბ ბბბბ ბბბბბ ბბბბბ	1 320.0	1 320.0	0.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	1 000.0	1 000.0	0.0
	ბბბბბბბბბბბ ბბბბბბბ	320.0	320.0	0.0
301702	ბბბბბბ, ბბბბბბ ბბბბბბ ბბბბ ბბბბბ ბბბბბ ბბბბ	8 585.0	8 585.0	0.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	8 585.0	8 585.0	0.0
31 00	ბბბბბბ ბბბბბ ბბბბბ	6 613 893.0	6 582 050.2	31 842.8
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	9 468.0	9 467.5	0.5
	ბბბბბბბბბბბ ბბბბბბბ	3 173.0	3 149.6	23.4
	ბბბ ბბბ ბბბ ბბ ბბბ	33 300.0	32 861.0	439.0
	00ა0აააააა აა ბბბბბბბბ ბბბბბბბბ	6 567 952.0	6 536 572.0	31 380.0
3101	ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	7 943.0	7 942.6	0.4
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	5 938.0	5 938.0	0.0
	ბბბბბბბბბბბ ბბბბბბბ	2 005.0	2 004.6	0.4
3102	ბბბბბბ ბბბბბ ბბბბბ ბბბბბ	3 241.0	3 218.0	23.0
	ბბბბ-ბბბბბბბბ ბბბბ ბბბბბბბბ	2 438.0	2 438.0	0.0

ორგანიზაცია	დასახელება	კვება	სარეჯი	გადასხვა
	AAIΘEOAAAEEEAAI AIAOEYAAE	803.0	780.0	23.0
3103	EOYEAEEEA AA AATEEEA OATBATAAE	6 567 952.0	6 536 572.0	31 380.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	6 567 952.0	6 536 572.0	31 380.0
3105	EOYEAEEEA AA AATEEEA OATBAAOEAT AAEAAOEOAAOE E OAAA AAOAAE	34 757.0	34 317.5	439.5
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	1 092.0 365.0	1 091.5 365.0	0.5 0.0
	OAAA OAOI IAE E AA TITIOAOOAAA	33 300.0	32 861.0	439.0
310501	OAAITEY AA OAXTOOT TITIOAOOAAEO AAOAAE	33 300.0	32 861.0	439.0
	OAAA OAOI IAE E AA TITIOAOOAAA	33 300.0	32 861.0	439.0
310504	TEAOAYEOEE EITOOT EEO OEOOATEO XOTBYETEOAAEO AAOAAE	1 457.0	1 456.5	0.5
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	1 092.0 365.0	1 091.5 365.0	0.5 0.0
32 00	OAOOEALET OOTTEO, APTOEAEYAEOA AA OYEAEOOE AYAAEO OATEPEOOTO O ABAOAOE	1 585 640.0	1 176 870.6	408 769.4
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	69 544.0 24 144.0	64 910.4 21 325.0	4 633.6 2 819.0
	OAAA OAOI IAE E AA TITIOAOOAAA	768 900.0	416 595.0	352 305.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	723 052.0	674 040.3	49 011.8
3201	OAOOEALET OOTTEO, APTOEAEYAEOA AA OYEAEOOE AYAAEO OATEPEOOTO O ABAOAOE	30 677.0	23 306.7	7 370.3
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	22 459.0 8 218.0	17 833.1 5 473.6	4 625.9 2 744.4
3202	OAOOEALET OOTTEO, APTOEAEYAEOA AA OYEAEOOE AYAAEO OATEPEOOTO O ABOEOY OEOEE YOAATIAE	9 608.0	9 607.9	0.1
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	7 234.0 2 374.0	7 234.0 2 374.0	0.0 0.0
3203	OAAAOOBAAT AABAHOEEAAAE	23 566.0	23 483.7	82.3
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	17 294.0 6 272.0	17 286.3 6 197.5	7.7 74.5
320301	OATAEYET AATAOAAEO XAOIYAAOEE OATPATYAEOA AA IAOE OEEAAEO EAAEOO AOOTAMEA EITOOT EEO ETODBYEA	3 236.0	3 236.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	2 345.0 891.0	2 345.0 891.0	0.0 0.0
320302	OAAEYEOEE OATAEYET OATPATYAEO YATOOE	541.0	541.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	403.0 138.0	403.0 138.0	0.0 0.0
320303	OOTEEO ETODBYEA	3 234.0	3 233.5	0.5
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	2 369.0 865.0	2 368.5 865.0	0.5 0.0
320304	OATAEYET OYEAEOOE ABOBAOEEEO ABAOONATIOE	1 627.0	1 627.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	1 147.0 480.0	1 147.0 480.0	0.0 0.0
320305	AOAOI AAOY, AEOAOIAOEOEE OOTTEE OATOAOOEOE ABAOONATIOE	1 320.0	1 320.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	972.0 348.0	972.0 348.0	0.0 0.0
320306	OITAAOY OATPAEEEAYET ABAOONATIOE	2 973.0	2 972.8	0.2
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	2 150.0 823.0	2 149.8 823.0	0.2 0.0
320307	ONETAAI AEOEAE AITAYAEO ABAOONATIOE	3 025.0	3 018.5	6.5
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	2 280.0 745.0	2 280.0 738.5	0.0 6.5
320308	AATAOAXEEO ABAOONATIOE	1 158.0	1 083.0	75.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	800.0 358.0	793.0 290.0	7.0 68.0
320309	OAOOEALET OAOOATEA OATIAAEO OAAETBEXY ABAOONATIOE	6 452.0	6 452.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	4 828.0 1 624.0	4 828.0 1 624.0	0.0 0.0
3204	OAAOT OATOEEOE EOOEAEEOE EBOAAE	22 015.0	21 894.3	120.8
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	6 557.0 2 320.0	6 557.0 2 320.0	0.0 0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	13 138.0	13 017.3	120.8
320401	OOTEOA AA BAOTIAEO YOAITEAYEEO OATYTEOY-EAEEAEE EIOEOOEOE	1 435.0	1 435.0	0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	1 435.0	1 435.0	0.0
320402	AOBOAETIOOEE TAOY EYAEEO OATYTEOY-EAEEAEE YATOOE	969.0	969.0	0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	969.0	969.0	0.0
320403	XOITAEI BAEO EITEOAOE	431.0	431.0	0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	431.0	431.0	0.0
320404	AOAE EYAEEO AA OIATEO OAMEEEOAYEEO YATOOE	877.0	877.0	0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	877.0	877.0	0.0
320405	XOITAEI EYAEEOE EITEOAOE	926.0	926.0	0.0
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	926.0	926.0	0.0
320406	OAOI AOEET OATAEYET ABOBAOEEEO YATOOE	8 500.0	8 379.3	120.8
	OOAEAEAAE AA TEIAETAOA OOAIOXOAAE	8 500.0	8 379.3	120.8
320407	OATEOAOE EAEETOO ITOIAEA AA BAOWAAE OAAETBEXY EAAITAAAAYEAE ETODBYEA	3 679.0	3 679.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA AAIΘEOAAAEEEAAI AIAOEYAAE	2 749.0 930.0	2 749.0 930.0	0.0 0.0
320408	OAAETBEXY OMEUAOE AITAO BOTOAAEA OAAETBEXY OATEOAOE EAAITAAAAYEAE ETODBYEA	5 198.0	5 198.0	0.0
	IOUA-TI OATOAOOAEA UOTTEO AIAEUAOAAA	3 808.0	3 808.0	0.0

Αριθμός Πρωτοκόπιο	Αριθμός Πρωτοκόπιο	Αριθμός Πρωτοκόπιο	Αριθμός Πρωτοκόπιο	Αριθμός Πρωτοκόπιο
	ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	1 390.0	1 390.0	0.0
3205	ΔΑΠΟΕΛΕΥΤΕΟ ΔΑΕΟΔΟΥΤΕΟ, ΑΑΑΑΑΑΑΑΕ ΒΟΑΑΑΥΓΕΕΟ ΑΑ ΔΕΑΕΤ ΓΟΥΤ ΕΕΟ ΟΑΔΕΙΒΕΧΥ ΒΟΥΔΟΑΤΑ	100 000.0	0.0	100 000.0
	ΟΑΑΑ ΟΑΘΙΤΑΕΕ ΑΑ ΤΙΤΟΑΟΟΑΑΑ	100 000.0	0.0	100 000.0
320505	ΒΕΤΑ ΒΑΘΕΥΤΕΟ ΑΑΑΑΕΕΑΤΑΕΟ ΑΑΧΑΟΑΑ	100 000.0	0.0	100 000.0
	ΟΑΑΑ ΟΑΘΙΤΑΕΕ ΑΑ ΤΙΤΟΑΟΟΑΑΑ	100 000.0	0.0	100 000.0
3206	ΟΥΥΕΑΕΟΔΕ ΟΧΑΟΥΤΟ ΕΓΘΕΟΟΥΥΕΥΤΑΕΟΔΕ ΑΑ ΧΟΤΟΥΕΥΤΑΕΟΔΕ ΟΑΧΥΤΟΕΟ ΔΑΕΟΔΟΥΤΕΟ ΟΑΔΕΙΒΕΧΥ ΒΟΥΔΟΑΤΑ	1 184 050.0	882 854.0	301 196.0
	ΟΑΑΑ ΟΑΘΙΤΑΕΕ ΑΑ ΤΙΤΟΑΟΟΑΑΑ ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	668 900.0 515 150.0	416 595.0 466 259.0	252 305.0 48 891.0
320605	ΒΕΤΑ ΒΑΘΕΥΤΕΟ ΑΑΑΑΕΕΑΤΑΕΟ ΑΑΧΑΟΑΑ	1 168 900.0	882 854.0	286 046.0
	ΟΑΑΑ ΟΑΘΙΤΑΕΕ ΑΑ ΤΙΤΟΑΟΟΑΑΑ ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	668 900.0 500 000.0	416 595.0 466 259.0	252 305.0 33 741.0
320607	ΟΑΑΑ ΒΕΤΑΒΑΘ ΑΘΕΑΕΕΟΒΕΤΑΑΕΕ ΔΑΘΑΑΕ	15 150.0	0.0	15 150.0
	ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	15 150.0	0.0	15 150.0
3207	ΟΥΤΑΘΕΑ ΟΥΤΑΑΕΥΕΥΤ ΑΔΑΤΑΘΑΕΟ ΔΑΕΟΔΟΥΤΑ (ΟΑΘΟΕΑΑΕΥΤΟ ΟΑΘΟΟΕΑΘΥΤΟ ΕΑΘΑΘΕΟΕΕ ΕΕΕΤΕΕΑ "ΟΥΤΑΘΕΑΕΑΕ" ΑΑΕΑΕΑ)	2 574.0	2 574.0	0.0
	ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	2 574.0	2 574.0	0.0
3208	ΟΑΘΟΕΑΑΕΥΤΟΕ ΤΥΑΤΑΘΑΑ ΥΤΕΟ ΑΘΟΑΘΕΑ ΟΥΤΑΑΕΥΕΥΤ ΑΔΑΤΑΘΑΕΟ ΟΑΔΕΙΒΕΧΥ ΒΟΥΔΟΑΤΑ (ΥΤΕΟ ΑΘΟΑΘΕΑ ΕΕΕΤΕΕΟΔΕ ΑΥΘΘΕΟΑΕΟ ΑΑΕΑΕΑ)	20 960.0	20 960.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	16 000.0 4 960.0	16 000.0 4 960.0	0.0 0.0
3214	ΟΥΥΑΤΑΕΕΑΤ ΤΕΥΑΘΕΕ ΑΑΧΕΙΤΑΘΑΕΟ ΒΟΥΤΑΑΕ ΑΑ ΑΘΑΤΑΑΕ ΑΓΘΑΥ ΟΥΥΕΑΑΑΕ ΕΓΑΘΟΟΥΕΟΔ ΒΟΥΔΟΑΘΕ ΕΑΥΑΥ ΤΑΒΕΕΥΤΑΕΟΑ ΑΑ ΕΑΥΑΑΧΕΙΤΑΘΑΕΟ ΔΑΘΑΑΕ	192 190.0	192 190.0	0.0
	ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	192 190.0	192 190.0	0.0
321407	ΟΟΘΟΘΟΘΟΘΕ ΟΑΧΥΤΑΘΕΟ ΤΑΘΑΑΑΘΕΟ ΒΟΥΔΟΕΟ ΟΑΑΑΥΤΥ ΧΥΕΑ ΟΑΘΟΘΟΘΟΘΕΑΥΕΟ ΕΥΤΗΤΑΤΟΕ	192 190.0	192 190.0	0.0
	ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	192 190.0	192 190.0	0.0
33 00	ΟΑΘΟΕΑΑΕΥΤΟ ΑΓΑΘΑΘΕΕΟ ΟΥΤΕΓΟΟΥΤ	24 983.0	24 504.9	478.1
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	15 814.0 5 714.0	15 603.1 5 446.8	210.9 267.2
3301	ΟΑΘΟΕΑΑΕΥΤΟ ΑΓΑΘΑΘΕΕΟ ΟΥΤΕΓΟΟΥΤΟ ΥΑΤΟΑΕΟΔΕ ΑΘΑΘΑΕ	4 624.0	4 486.9	137.1
	ΟΟΑΘΕΑΕΑΕ ΑΑ ΤΕΙΛΕΙΑΟΑ ΟΟΑΙΟΧΑΟΑΕ	3 455.0	3 455.0	0.0
3302	ΟΑΔΕΙΒΕΧΥ ΟΑΘΑΘΟΥΑΥ ΑΒΑΘΑΘΕΑΑ "ΟΑΥΤΑΘΕΟ"	4 701.0	4 701.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	3 407.0 1 217.0	3 407.0 1 079.9	0.0 137.1
3303	ΑΓΑΟΥΤΑΑΑΤΑΑΑΑΕΥΤΕΟ ΑΑ ΟΑΕΥΤΑΕΟ ΔΘΕΘΑΕ ΑΒΑΘΟΟΥΤΑΤΟΕ	15 658.0	15 317.0	341.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	931.0 315.0	931.0 315.0	0.0 0.0
330301	ΑΓΑΟΥΤΑΑΑΤΑΑΑΑΕΥΤΕΟ ΑΑ ΟΑΕΥΤΑΕΟ ΔΘΕΘΑΕ ΑΒΑΘΟΟΥΤΑΤΟΕ ΑΒΑΘΑΕ	15 658.0	15 317.0	341.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	11 476.0 4 182.0	11 265.1 4 052.0	210.9 130.0
34 00	ΟΑΘΟΕΑΑΕΥΤΟ ΕΥΧΑΘΟΘΟΘΟΘΕΟΑ ΑΑ ΑΑΤΑΕΑΘΑΕΟ ΟΥΤΕΓΟΟΥΤ	473 358.0	472 729.4	628.6
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	32 466.0 11 192.0	32 242.9 10 786.6	223.2 405.4
3401	ΟΑΘΟΕΑΑΕΥΤΟ ΕΥΧΑΘΟΘΟΘΟΘΕΟΑ ΑΑ ΑΑΤΑΕΑΘΑΕΟ ΟΥΤΕΓΟΟΥΤΟ ΥΑΤΟΑΕΟΔΕ ΑΘΑΘΑΕ	20 239.0	19 976.4	262.7
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	429 700.0	429 700.0	0.0
3402	ΕΑΘΕΟΑΑΥΤΕΥΤΕΟ, ΧΥΘΕΟΑ ΑΑ ΕΥΧΥΤΑΘΕΑΥΕΟ ΑΥΤΕΓΟΟΥΥΕΟ ΑΘΑΘΑΕ	2 696.0	2 690.0	6.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	15 288.0 4 951.0	15 146.4 4 830.0	141.7 121.0
340201	ΕΑΘΕΟΑΑΥΤΕΥΤΕΟ, ΧΥΘΕΟΑ ΑΑ ΕΥΧΥΤΑΘΕΑΥΕΟ ΑΥΤΕΓΟΟΥΥΕΟ ΑΘΑΘΑΕ	2 696.0	2 690.0	6.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	2 059.0 637.0	2 053.0 637.0	6.0 0.0
3403	ΑΥΤΑΑΕΕΟΑ ΑΑ ΕΑΘΥΤΑΘΑΧΕΕΟ ΑΒΑΘΟΟΥΤΑΤΟΕ	7 681.0	7 681.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	2 059.0 637.0	2 053.0 637.0	6.0 0.0
340301	ΑΥΤΑΑΕΕΟΑ ΑΑ ΕΑΘΥΤΑΘΑΧΕΕΟ ΑΒΑΘΟΟΥΤΑΤΟΕ ΑΘΑΘΑΕ	2 552.0	2 552.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	5 698.0 1 983.0	5 698.0 1 983.0	0.0 0.0
340303	Α. ΑΥΤΑΘΕΕΟ ΟΑΔΕΥΤΕΟ ΕΑΕΕΘΕΟ ΑΥΤΑΑΕΕΟΑ ΑΑ ΕΑΘΥΤΑΘΑΧΕΕΟ ΕΥΕΑΕ	5 129.0	5 129.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	1 947.0 605.0	1 947.0 605.0	0.0 0.0
3405	ΤΕΑΑΘΕ ΑΘΘΕΑΘΟΘΟΘΕ-ΟΥΤΑΥΑΕΥ ΕΥΘΑΥΕΑ "ΤΕΑΑΘΕ ΑΘΘΟΥΤΑΕΑΥΤΑΑΑΕΥΤΑ"	8 702.0	8 342.2	359.8
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	3 751.0 1 378.0	3 751.0 1 378.0	0.0 0.0
3407	ΟΑΘΟΕΑΑΕΥΤΟ ΕΥΧΑΘΟΘΟΘΟΘΕΟΑ ΑΑ ΑΑΤΑΕΑΘΑΕΟ ΟΥΤΕΓΟΟΥΤΟ ΒΟΥΔΟΑΤΑΕ	2 703.0	2 703.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	6 162.0 2 540.0	6 086.5 2 255.7	75.5 284.3
340704	ΒΟΥΔΟΑΤΑ "ΟΑΘΟΕΑΑΕΥΤΟ ΟΑΕ ΑΥΑΕΟ ΟΥΤΑΘΕΥ ΕΥΕΕΟΑ ΑΑ ΤΑΕΥΑΘΑΑΕΑΥΤΑ ΒΑΘΥΔΑΘΑΥΤΑ ΑΥΥΑ"	2 703.0	2 703.0	0.0
	ΤΟΥΑ-ΤΙ ΟΑΤΟΑΘΟΟΑΕΑ ΟΥΤΙΤΕΟ ΑΓΑΕΥΑΟΟΑΑΑ ΑΑΙΘΕΟΑΑΑΑΕΕΕΑΓ ΑΓΑΘΕΥΑΑΕ	2 016.0 687.0	2 016.0 687.0	0.0 0.0

ორგანიზაციული კოდი	დასახელება	კვანძა	ხარჯი	გადახრა
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	2 016.0 687.0	2 016.0 687.0	0.0 0.0
3408	AA0MEEO OAOAT0B100Y AA0A×TEO OAE1AA0OEYET YAT0OE	812.0	811.9	0.1
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	613.0 199.0	613.0 199.0	0.0 0.2
3409	TRASEC-E0 AAUTAAEO TEAAOTAAEAT0EOE ETTEOEOE AOTAT0EE TAEATEO ABAOAOE	825.0	825.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	630.0 195.0	630.0 195.0	0.0 0.0
3413	OYATAEAAAT TEUAAOEE AA×E1AT0AAEO BUATAAE AA AOT0AAE A10AAT0YEAAEAAE E1AA0OEYEOO BOTAB0AAOE	429 700.0	429 700.0	0.0
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	429 700.0	429 700.0	0.0
341302	OAAOT1TAEET AEAEO BOTABOE	111 119.0	111 119.0	0.0
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	111 119.0	111 119.0	0.0
34130204	OATBAOAYET ABOBAAE	111 119.0	111 119.0	0.0
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	111 119.0	111 119.0	0.0
341303	AEAEO OAMEEEEOAYEEO BOTABOE	318 581.0	318 581.0	0.0
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	318 581.0	318 581.0	0.0
34130302	OAE1TOEOAYET 1T0Aa00AAA	318 581.0	318 581.0	0.0
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	318 581.0	318 581.0	0.0
35 00	OABOEAAYE0 OY×EEO TAOOTAYEO OATEEEOOY	419 675.0	413 441.4	6 233.6
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	141 783.0 59 818.0	137 641.5 57 725.9	4 141.5 2 092.1
	00AOEAAAE AA TE1AETAOA OOA10×AOAAE	218 074.0	218 074.0	0.0
3501	OABOEAAYE0 OY×EEO TAOOTAYEO OATEEEOOY0 ABAOAOE	16 621.0	16 621.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	12 071.0 4 550.0	12 071.0 4 550.0	0.0 0.0
3502	EAAEO TAOOTAYEO ABAOAOATATOE "OABEAAE"	630.0	629.8	0.2
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	463.0 167.0	463.0 166.8	0.0 0.2
3503	TE1AOAEOE AA TOETAOE BUAAEO OAAETBE×1 OAAOEOAAEO ABAOAOATATOE "OABTEAETBUAEE"	1 462.0	1 462.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	1 062.0 400.0	1 062.0 400.0	0.0 0.0
3504	TAEET0AYEEO ETOBAOYEA	579.0	579.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	427.0 152.0	427.0 152.0	0.0 0.0
3505	EAAEO BOTABOAAEO ABOBAOEEEOA AA 1TTEOT0ETAE0 O10Aa0OE	2 174.0	2 174.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	1 587.0 587.0	1 587.0 587.0	0.0 0.0
3506	AAOT0AETNETOT O10Aa0OE	4 486.0	4 485.0	1.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	2 997.0 1 489.0	2 996.0 1 489.0	1.0 0.0
3507	OY×EEO TAOOTAYEO BOTABOYEEOA AA ×BAEEEO ABOEaEO ETOBAOEA	8 342.0	8 340.1	1.9
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	6 567.0 1 775.0	6 565.8 1 774.3	1.2 0.7
3508	OATAEET0AYET OEOOATAAEO TAOEAEO ABAOAOATATOE	74 920.0	69 409.1	5 510.9
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	50 244.0 24 676.0	46 582.2 22 826.9	3 661.8 1 849.1
350801	OATAEET0AYET OEOOATAAEO TAOEAEO ABAOAOATATOE0 ABAOAOE	4 850.0	4 583.0	267.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	3 600.0 1 250.0	3 444.0 1 139.0	156.0 111.0
350802	OATAEET0AYET OEOOATAAEO TAOEAEO ABAOAOATATOE0 ABAATAAA0A0OEE O10Aa0OAAE	70 070.0	64 826.1	5 243.9
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	46 644.0 23 426.0	43 138.2 21 687.9	3 505.8 1 738.1
3509	AAOAOETAOEOO ABAOAOATATOE	28 590.0	28 575.5	14.5
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	19 859.0 8 731.0	19 857.8 8 717.7	1.2 13.3
350901	AAOAOETAOEOO ABAOAOATATOE0 ABAOAOE	3 737.0	3 737.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	2 799.0 938.0	2 799.0 938.0	0.0 0.0
350902	AAOAOETAOEOO ABAOAOATATOE0 ABAATAAA0A0OEE O10Aa0OAAE	23 338.0	23 323.8	14.2
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	15 919.0 7 419.0	15 917.8 7 406.0	1.2 13.0
350903	AAOAOETAOEOO ABAOAOATATOE0 OATAOAT O10Aa0OAAE	1 515.0	1 514.7	0.3
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	1 141.0 374.0	1 141.0 373.7	0.0 0.3
3510	1YATAOEA AAYAE O10Aa0OE	26 473.0	26 471.0	2.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	19 980.0 6 493.0	19 978.0 6 493.0	2.0 0.0
351001	1YATAOEA AAYAE O10Aa0OEOE ABAOAOE	26 473.0	26 471.0	2.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	19 980.0 6 493.0	19 978.0 6 493.0	2.0 0.0
3511	1AYATAAEATAE O1TAOAT OABTEO ABAOAOATATOE	7 376.0	7 204.0	172.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA AA10EOAAAEEAAT A1AOEYaaAE	5 513.0 1 863.0	5 396.0 1 808.0	117.0 55.0
351101	1AYATAAEATAE O1TAOAT OABTEO ABAOAOATATOE0 ABAOAOE	2 940.0	2 940.0	0.0
	100A-11 0A10a000A UA1TE0 A1AEUA00AAA	2 320.0	2 320.0	0.0

ორგანიზაციის კოდი	დასახელება	გამზ	სარევი	გადასხვა
	AAI0EOAAAAE3AAI AIAOEYAAE	620.0	620.0	0.0
351102	TAyAT AAEAT AEO OATAOATA OATEO ABAAOATATIOEO ABAAATAAAARAOAEE OATOA3OAAE	4 436.0	4 264.0	172.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	3 193.0 1 243.0	3 076.0 1 188.0	117.0 55.0
3512	AAOT0ETE0OE AA TEAAAEO TAUT xEAOAAEO OATOA3OAE	7 513.0	7 513.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	5 140.0 2 373.0	5 140.0 2 373.0	0.0 0.0
351201	AAOT0ETE0OE AA TEAAAEO TAUT xEAOAAEO OATOA3OAOE ABAAOAE	620.0	620.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	441.0 179.0	441.0 179.0	0.0 0.0
351202	AAOT0ETE0OE AA TEAAAEO TAUT xEAOAAEO OATOA3OAOE ABAAATAAAARAOAEE OATOA3OAAE	6 893.0	6 893.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	4 699.0 2 194.0	4 699.0 2 194.0	0.0 0.0
3513	EAOEAOEEEA AA OAOAAE TAQEEO ABOEOAEO OAAETIBExI ETQBAPYEA	11 599.0	11 074.7	524.3
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	7 905.0 3 694.0	7 553.7 3 521.0	351.3 173.0
351301	EAOEAOEEEA AA OAOAAE TAQEEO ABOEOAEO OAAETIBExI ETQBAPYEEO ABAAOAE	3 458.0	3 457.7	0.3
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	2 348.0 1 110.0	2 347.7 1 110.0	0.3 0.0
351302	EAOEAOEEEA AA OAOAAE TAQEEO ABOEOAEO OAAETIBExI ETQBAPYEEO ABAAATAAAARAOAEE OATOA3OAAE	8 141.0	7 617.0	524.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	5 557.0 2 584.0	5 206.0 2 411.0	351.0 173.0
3514	OAEAPYEOE TEUBAAAEO, AATYAEQA AA AAYAEO ETQBAPYEA	5 126.0	5 125.6	0.4
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	3 700.0 1 426.0	3 700.0 1 425.6	0.0 0.4
351401	OAEAPYEOE TEUBAAAEO, AATYAEQA AA AAYAEO ETQBAPYEEO ABAAOAE	5 126.0	5 125.6	0.4
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	3 700.0 1 426.0	3 700.0 1 425.6	0.0 0.4
3515	AETEEOE OAPTAQAAEO AA BEOOUAEO AAAAQOAAE OAOAAEO OATIE	838.0	837.9	0.1
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	620.0 218.0	620.0 217.9	0.0 0.1
3516	TAARAOOTAT AEO OAEITOAETAYI YATOOE "MOAOOTEO OAE"	780.0	780.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	549.0 231.0	549.0 231.0	0.0 0.0
3517	OI xEEO TAOTAT AEO AET OAPIT ET AEOO OATAYTEOTI-EA3AAEE YATOOE	4 092.0	4 085.7	6.3
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	3 099.0 993.0	3 093.0 992.7	6.0 0.3
3533	OYAT AEEAAT TEAAOEE AA xETATQAAEO BQAT AAEE AA AQATQAAE ATOAQI OYEA3AAE ETAAOYEEEO BQI ABQAAEO	218 074.0	218 074.0	0.0
	OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	218 074.0	218 074.0	0.0
353306	EEOAYEEQA AA AQATANEQ ITTATQAAEEEA TQATEAAYEAAEO BQI ABQEO	156 027.0	156 027.0	0.0
	OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	156 027.0	156 027.0	0.0
35330601	OAOAAEEEOAYEI OATQAT AAE: AEMTEO, OAOEBAEOE AA AET OAEETIATEO OAOBQAAE OEOOAT AAE, OETI EAT AEO AA OETI E-OI ET QEO AATQOYAE OEOOAT AAE	156 027.0	156 027.0	0.0
	OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	156 027.0	156 027.0	0.0
353307	OI xEEO TAOTAT AEO AATAEEOAAEO BQI ABQEO	62 047.0	62 047.0	0.0
	OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	62 047.0	62 047.0	0.0
35330703	TEBEO AAAATAEEE OATQAT AAE	62 047.0	62 047.0	0.0
	OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	62 047.0	62 047.0	0.0
36 00	OABOEAAYEO AAOATTO AAYAEQA AA AQTAQOAE OAOOQAAEO OATETEEOOTI	290 987.0	286 829.2	4 157.8
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE OAOEAEAAE AA TEIATEAQA OOAIOxAOAAE	182 969.0 87 065.0 20 953.0	181 193.8 84 682.5 20 953.0	1 775.2 2 382.5 0.0
3601	OABOEAAYEO AAOATTO AAYAEQA AA AQTAQOAE OAOOQAAEO OATETEEOOTI ABAAOAE	17 789.0	16 906.0	883.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	12 573.0 5 216.0	12 569.0 4 337.0	4.0 879.0
3602	AQTAQOAE AA ATEQI BQI ATOEE EAOAQQI xAAEO BQI ATY AEOAAEO, TAE OAAAARAE OAOEAEAAEO AA TQAAEAT AEO AETI EAOEO OOA xOEAT AEO OAOOAT AAEUI xEO OAAETIBExI OAEITOAETAYI OATOA3OAE	1 691.0	1 691.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	1 283.0 408.0	1 283.0 408.0	0.0 0.0
3603	AAOATTO ITTEOT QET AEO YATOOE	1 158.0	1 158.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	818.0 340.0	818.0 340.0	0.0 0.0
3604	OABOEAAYEO AAOATTO AAYAEQA AA AQTAQOAE OAOOQAAEO OATETEEOOTI OAOEOTI QEOEE OATOA3OAAE	12 899.0	12 896.3	2.7
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	9 158.0 3 741.0	9 156.8 3 739.5	1.2 1.5
3605	EQAEE AA AAAAQAT AEO BEOAO TUI x EA3AEO OAAAT AEA AUBAQIT AEO YATOOE	299.0	299.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	203.0 96.0	203.0 96.0	0.0 0.0
3606	EETIQEO EA3AEO AQATQOEE OAAATQI	883.0	883.0	0.0
	TOUA-TI OATOA3OAAE UOTIEO AIAEUAOOAAA AAI0EOAAAAE3AAI AIAOEYAAE	650.0 233.0	650.0 233.0	0.0 0.0
3607	OABOEAAYEO AAOATTO AAYAEQA AA AQTAQOAE OAOOQAAEO OATETEEOOTI BQI AQAT AAE	10 065.0	10 059.0	6.0

ორგანიზაცია	დასახელება	გეგმა	ხარჯი	გადახრა
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	7 682.0 2 383.0	7 681.0 2 378.0	1.0 5.0
360701	" 0A0A0EAAEYTO BEAUEO YAE0A0AAEO TITAAAAA EEEYAT0E0AAE0EAE0 AA EATY 0AAT1AAA0A TIT0A0E0EE AAEEO 0A0TA BEAUEE 0AYEY TAE00E 0A0AAEYAE0 0AEO0TAAEUY XEO TEATEE "	5 425.0	5 424.0	1.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	4 133.0 1 292.0	4 133.0 1 291.0	0.0 1.0
360702	" EEETAE0E YAEEEAAA "	750.0	750.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	575.0 175.0	575.0 175.0	0.0 0.0
360703	0A0A0EAAEYTO TIT0A0EYAE0 0AAEAYE0EE 0AAX0EAT AAEO 0AEO0TAAEUY XA	1 891.0	1 887.0	4.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	1 441.0 450.0	1 441.0 446.0	0.0 4.0
360704	0AAE AUAEO 0A0A0EAAEYTO 0AT0E0Y AEYEOE AA0AYAAE0E KE0E0E0AA0EA 0AEYAT0E0E AAEE 0A00YT EETAE 0Y TEOPEAAEA AATAT 0YEAAEA AA AOTAA0EAE 0Y XITAE TAAIT0A0YAE0 0A0BAAEA	1 324.0	1 323.0	1.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	1 008.0 316.0	1 007.0 316.0	1.0 0.0
360705	EAA000Y X0EE BUAEEATAAE (T.A. 0EY TEO A0EE) AA TAEAT AAYAA	675.0	675.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	525.0 150.0	525.0 150.0	0.0 0.0
3608	AA0ATTO AAYAE0 EIO0E000E	3 370.0	3 370.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	2 382.0 988.0	2 382.0 988.0	0.0 0.0
3610	AAEYTAEE0 AAB0A0ATAT0E	21 888.0	21 886.4	1.7
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	15 885.0 6 003.0	15 884.0 6 002.4	1.0 0.6
361001	AAEYTAEE0 AAB0A0ATAT0E0 ABA0A0E	5 900.0	5 899.4	0.6
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	4 552.0 1 348.0	4 552.0 1 347.4	0.0 0.6
361003	0AEOYT 0EAT AAT AA XITAYE0EE EAEAAEO AOTAT0EE YAT0EE	3 058.0	3 058.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	2 294.0 764.0	2 294.0 764.0	0.0 0.0
36100301	0AEOYT 0EAT AAT AA XITAYE0EE EAEAAEO AOTAT0EE YAT0EE ABA0A0E	2 210.0	2 210.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	1 653.0 557.0	1 653.0 557.0	0.0 0.0
36100302	0YT A0ATA "0A0A0EAAEYTO 0AEOYT 0EEO 0AEOYTOE 0AEO0YT AAEO 0A XA0AAA 0EAT AAT AA XITAYE0EE AAEEO TIT EOT 0EAT E"	848.0	848.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	641.0 207.0	641.0 207.0	0.0 0.0
361004	EAAE0EEO A. EAAE0A0E0EPEO 0Aa. TETA0A0E0E TAAE0E0E EIO0E000E	11 000.0	11 000.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	7 572.0 3 428.0	7 572.0 3 428.0	0.0 0.0
361005	0YT A0ATA " 0AAE AUAEO AAYAE0, 0A000AAEO EY T0EAA00E0 AEAE0AAA AA 0AAEY TEO TAA0AAE AATAE0AAA" (0AT00EAAAE 0A0A0EAAEYTO 0AAE AUAEO AAYAE0A AA 0A000AAEO EAEAAA-AEAE0AAEO 0AAAATOT)	1 930.0	1 929.0	1.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	1 467.0 463.0	1 466.0 463.0	1.0 0.0
3611	AAYOEE 0AEOYT 0EAAEO, TAE0PAEAAEOA AA 0ATY TAAEOAT TAOOTAT AAEO AAB0A0ATAT0E	29 422.0	29 127.7	294.3
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	20 884.0 8 538.0	20 712.8 8 415.0	171.2 123.0
361101	AAYOEE 0AEOYT 0EAAEO, TAE0PAEAAEOA AA 0ATY TAAEOAT TAOOTAT AAEO AAB0A0ATAT0E0 ABA0A0E	3 276.0	3 275.9	0.1
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	2 292.0 984.0	2 291.9 984.0	0.1 0.0
361102	AAYOEE 0AEOYT 0EAAEO, TAE0PAEAAEOA AA 0ATY TAAEOAT TAOOTAT AAEO AAB0A0ATAT0E0 A0AAT1AAA0A0E0E Y0ATAEYAAE	24 828.0	24 694.9	133.1
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	17 635.0 7 193.0	17 583.9 7 111.0	51.1 82.0
36110201	AT 0ATY-0A0AAA0EEO AOTAT0EE 0AEOE	6 241.0	6 241.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	4 683.0 1 558.0	4 683.0 1 558.0	0.0 0.0
36110202	EY EAAEEO AOTAT0EE 0AEOE	3 628.0	3 628.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	2 776.0 852.0	2 776.0 852.0	0.0 0.0
361103	0ATAYEATY EAEAAA E AA 0A0X0E0E0EE AAT0A0AAAAE	1 207.0	1 045.9	161.1
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	882.0 325.0	762.0 284.0	120.0 41.0
361104	0YT A0ATA "AAYOEE 0AEOYT 0EAAEO XEY0E0A AA XA0TE0 AAYAA"	111.0	111.0	0.0
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	75.0 36.0	75.0 36.0	0.0 0.0
3612	0A0UAT TAOOTATAE0 AAB0A0ATAT0E	120 638.0	117 854.3	2 783.8
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	78 867.0 43 771.0	75 293.6 42 560.7	1 573.4 1 210.3
361201	0A0UAT TAOOTATAE0 AAB0A0ATAT0E0 ABA0A0E	4 989.0	4 968.8	20.2
	100A-11 0A10a000AEA U01TE0 A1AEUA00AAA AAT0EOAAAAE EAAI A1AOEYaaAE	3 642.0 1 347.0	3 631.8 1 337.0	10.2 10.0

ორგანიზაცია	დასახელება	კვება	ხარჯი	გადახრა
361202	ოაოაი ტაოთათაე აბაოოათაეოე აბაათაააოაოეე ტაათაეაეაე	112 448.0	109 772.8	2 675.2
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	70 797.0	69 299.8	1 497.2
		41 651.0	40 473.1	1 177.9
361203	ოაოაი ტაოთათაე აბაოოათაეოე ბოთათაე	3 201.0	3 112.6	88.4
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	2 428.0	2 362.0	66.0
		773.0	750.6	22.4
36120302	"ოუეო ააყაა, აუააათა-ათაეააა, ოუაეოაოააეეაა აა ეაეაეათუ ეაეოეა ბეათაეაეაეო აოათაა"	3 201.0	3 112.6	88.4
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	2 428.0	2 362.0	66.0
		773.0	750.6	22.4
3613	აეაოთათაოთ ოეეაეო აბაოოათაეოე	50 885.0	50 698.6	186.4
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	34 584.0	34 560.7	23.3
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	15 348.0	15 184.9	163.1
		953.0	953.0	0.0
361301	აეაოთათაოთ ოეეაეო აბაოოათაეოე აბაოაე	4 725.0	4 725.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	3 540.0	3 540.0	0.0
		1 185.0	1 185.0	0.0
361302	აეაოთათაოთ ოეეაეო აბაოოათაეოე ოაოეოთ ბეოეე ოაოაოაე	46 160.0	45 973.6	186.4
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	31 044.0	31 020.7	23.3
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	14 163.0	13 999.9	163.1
		953.0	953.0	0.0
3615	ოყათაეეაათ ტეააეეე აა-ეათაეოე ბოათაეე აა ოათაეე აათაათ ოყაეაეაეე ეათაეეეო ბოთათაეე ეათათ ტაბეეათაეო აა ეათაა-ეათაეოაეო აბააე	20 000.0	20 000.0	0.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	20 000.0	20 000.0	0.0
361506	ოათაბეოთ ეთაბეოაოაეე ტაბეაე ბოთათაე	20 000.0	20 000.0	0.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	20 000.0	20 000.0	0.0
36150602	ოათაბეოთ ოეეაეო ოათაბეოთ	20 000.0	20 000.0	0.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	20 000.0	20 000.0	0.0
37 00	ოაბეათბე-ი ააყაე ბაყაეაეოე ოათაბეოე	473 902.0	473 902.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	259 600.0	259 600.0	0.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	8 629.0	8 629.0	0.0
		205 673.0	205 673.0	0.0
38 00	ოაბეაეათ ოათაბეოაე აბაათაე	921 928.0	914 077.9	7 850.1
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	698 210.0	697 611.5	598.5
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	211 590.0	204 913.3	6 676.7
		12 128.0	11 553.0	575.0
3801	ოაბეაეათ ოათაბეოაე აბაათაე ბაბეაეოე	60 354.0	60 354.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	46 682.0	46 682.0	0.0
		13 672.0	13 672.0	0.0
3802	ოაბეაეათ ოათაბეოაე აბაათაე ეთაბეოაე აა ოაა ოათაბეოთ აბაბაბეაეაე	661 243.0	653 401.4	7 841.6
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	463 766.0	463 176.0	590.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	191 227.0	184 550.3	6 676.7
		6 250.0	5 675.0	575.0
3803	ოაბეაეათ ოათაბეოაე აბაათაე ბაყაე-ბაბაათაეე ოაოაი ტაოთათაე	8 428.0	8 427.5	0.5
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	5 499.0	5 498.5	0.5
		2 929.0	2 929.0	0.0
3804	ოაბეაეათ ოათაბეოაე აბაათაე ბოთათაე	170 123.0	170 121.5	1.5
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA	170 123.0	170 121.5	1.5
3805	ეო. ააბეეო ბაბეათაე ბაბეეე აყეეე ბაბეე ტეაბე ოათაბეოთ ოაბაბე	5 878.0	5 878.0	0.0
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	5 878.0	5 878.0	0.0
3806	ოაბეაეათ ოათაბეოაე აბაათაე ბოთათაე	15 902.0	15 895.5	6.5
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	12 140.0	12 133.5	6.5
		3 762.0	3 762.0	0.0
39 00	ოაბეაეათ ოე-ეეო ტაოთათაე ოათაბეოაე აბაათაე	124 128.0	124 127.3	0.7
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	86 552.0	86 551.8	0.2
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	33 921.0	33 920.5	0.5
		3 655.0	3 655.0	0.0
3901	ოაბეაეათ ოე-ეეო ტაოთათაე ოათაბეოაე აბაათაე ბაბეაეოე	25 375.0	25 374.8	0.2
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	19 305.0	19 304.9	0.1
		6 070.0	6 069.9	0.1
3902	ეაბეო ბაბაბეათ ოათაბეოთ-ეაბაბე ეთაბეოე	98 753.0	98 752.5	0.5
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	67 247.0	67 246.9	0.1
	OOAOEAEAAE AA TEIATEIAOA OOAIOxAOAAE	27 851.0	27 850.6	0.4
		3 655.0	3 655.0	0.0
41 00	ოაბეაეათ ოაბაბე აათაბეო ოათაბეოე	5 704.0	5 704.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	4 354.0	4 354.0	0.0
		1 350.0	1 350.0	0.0
4101	ოაბეაეათ ოაბაბე აათაბეო ოათაბეოე ბაბაბე	5 704.0	5 704.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	4 354.0	4 354.0	0.0
		1 350.0	1 350.0	0.0
42 00	ოაბეაეათ ოაბაბე ბაბაბე ბოთათაე ეთაბე	18 302.0	18 301.6	0.4
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA AAIΘEOAAAEEEAAT ATAOEYaaAE	13 910.0	13 909.6	0.4
		4 392.0	4 392.0	0.0
43 00	ოაბეაეათ ეათათაბე ბებე ბი ტაბეე აა ოა-ეათათ ტაბათაბე ოათ-ი ოათათ ბეოთ	13 704.0	13 704.0	0.0
	TOUA-TT OATaOaOOAEa UOTTEO ATAEUAOOAAA	10 461.0	10 461.0	0.0

ორგანიზაცია (სტრუქტურული ერთეული)	დასახელება	გეგმა	ხარჯი	გადახრა
	AAI0EOAAAAEEAAI AIAOEYaaAE	3 243.0	3 243.0	0.0
44 00	IAETAEQA AA AMEO QAOOQAAEO TAOAAEOEOAAEE QAAETBE×Y OAAAIOY	2 295.0	2 294.8	0.3
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	1 752.0	1 751.8	0.3
4500	QOATAAOQEAAYEEO, TAOOT ETAEEOA AA QAOEE×EEAYEEO QAAETBE×Y AABAOQATIQEO	29 729.0	29 729.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	19 578.0	19 578.0	0.0
4501	QOATAAOQEAAYEEO, TAOOT ETAEEOA AA QAOEE×EEAYEEO QAAETBE×Y AABAOQATIQEO ABQAOE	29 729.0	29 729.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	19 578.0	19 578.0	0.0
450101	QOATAAOQEAAYEEO, TAOOT ETAEEOA AA QAOEE×EEAYEEO QAAETBE×Y AABAOQATIQEO ABQAOE	16 200.0	16 200.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	10 049.0	10 049.0	0.0
450102	QOEB - TAOOT ETAEEOA AA QOATAAOQEAAYEEO AOYATQEE EIOEOOQEO	12 827.0	12 827.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	9 044.0	9 044.0	0.0
450103	QOEB - TAOOT ETAEEOA AA QOATAAOQEAAYEEO AOYATQEE EIOEOOQEO ET EaqEEO Q.E. YATQEO (TAQTAAEO AAIO.)	702.0	702.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	485.0	485.0	0.0
46 00	QOBTQEOQE AAAAAAETAEQ QAAETBE×Y EIOBAQYEA	7 551.0	7 551.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	5 488.0	5 488.0	0.0
47 00	QAAA TQANTQEAAYAAE	20 381.0	20 380.0	1.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	14 980.0	14 979.4	0.6
4701	BT EEAQAXEOEE AA QAAITTYATET QOBTAEA QTOAQOQEO	7 917.0	7 916.9	0.1
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	5 674.0	5 673.9	0.1
470101	BT EEAQAXEOEE AA QAAITTYATET QOBTAEA QTOAQOQEO ABQAOE	2 448.0	2 448.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	1 837.0	1 837.0	0.0
470102	BEATEO BAQAQA	5 469.0	5 468.9	0.1
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	3 837.0	3 836.9	0.1
4702	QBAEQEO AQOBAQOQA QAAIT	599.0	599.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	460.0	460.0	0.0
4703	QAAETBE×Y QTOAQOQEO TQOEAEO AA TITQAOQAAE TITAAAAEO, AAAAAAQAEO AA EAAE×EEAYEEO AIAUEAAEO YATQEO	6 713.0	6 712.3	0.7
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	5 124.0	5 123.7	0.3
4704	AQE-QA AA TQAEYATATE EAAEQEOE QAEFEaEA QAAETBE×Y AQOY	2 301.0	2 300.8	0.2
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	1 757.0	1 756.8	0.2
4705	A×AQAEQE QAEY-QEAETQ ABAQAOE TAOBT EEA AA TAEY TaaEO BAQOEA Q×EAAAEO AAYAQO QAAETBE×Y EITQOEA	982.0	982.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	740.0	740.0	0.0
4706	QAEUAQAQAE TYATQAQ EATATATQEAQAAT QOEEAQOETAEA QAOQEAAYEQO YATQEO	1 869.0	1 869.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	1 225.0	1 225.0	0.0
48 00	AITQEOEQAAQE QOBTAEA QATQEQOY	3 642.0	3 642.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	2 755.0	2 755.0	0.0
49 00	QAOQEAAYEQO ATOEYTO×YEQEE AQOY	50 330.0	50 328.8	1.2
	QOAEQEAQE AA TETAEIQAQ QOAIT×AQAAE	50 330.0	50 328.8	1.2
99 00		38 047.0	38 047.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	26 650.0	26 650.0	0.0
99250404	EAEQEEOE EQEOOQEOA AA AQETATAEO QAAEBE×Y QTEAAQOQAOEO AATAEEAAEO AQOAAE	35 621.0	35 621.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	24 800.0	24 800.0	0.0
99250405	EAEQEEOE EQEOOQEOA AA AQETATAEO QAAEBE×Y QTEAAQOQAOEO QATAYTQOY-EAEAAEE QATQOAY AA	2 426.0	2 426.0	0.0
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	1 850.0	1 850.0	0.0
	QOE	32 934 324.5	29 929 646.2	3 004 678.3
	TOUA-IT OTOAQOQAAE UOTIEO AIAEUAOQAAA AAI0EOAAAAEEAAI AIAOEYaaAE	10 805 180.3	10 778 060.3	27 120.0
	QOAEQEAQE AA TETAEIQAQ QOAIT×AQAAE	1 929 923.2	1 898 511.7	31 411.4
	TEAEIQAQ	33 346.0	33 345.3	0.8
	QAAA QOY TAEE AA TITQAOQAAA	7 107 596.0	4 311 997.6	2 795 598.4
	QOAEQEAQE AA TETAEIQAQ QOAIT×AQAAE	13 058 279.0	12 907 731.3	150 547.7